



BRANDING

What is a brand

JUSTIN DEVORE – DIRECTOR OF COMMUNICATIONS





#CharlesCityExperience

From the moment you are born –
we begin to reach out to your
family with the
#CharlesCityExperience

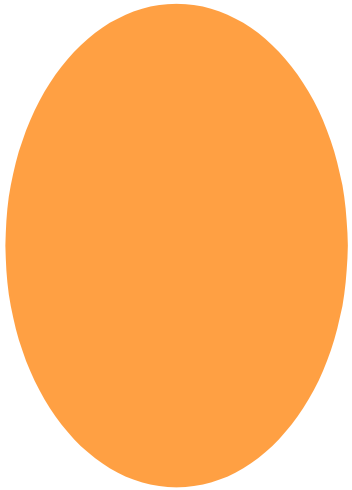


What are
elements of a
brand?



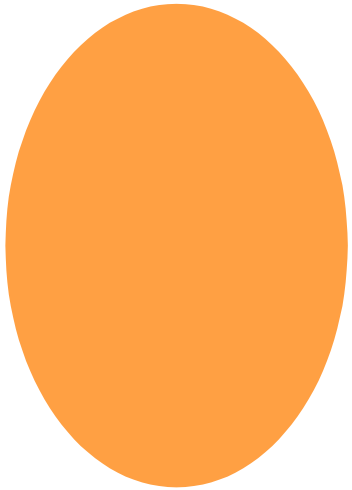
A name

Charles City Community Schools



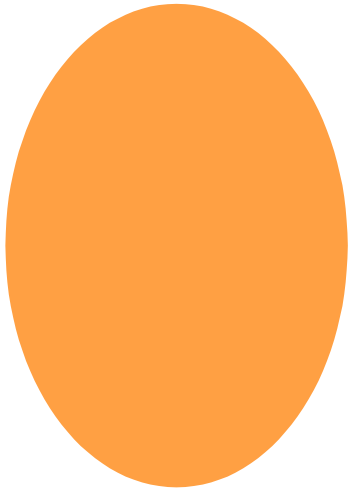
A tagline

We're the _____ school



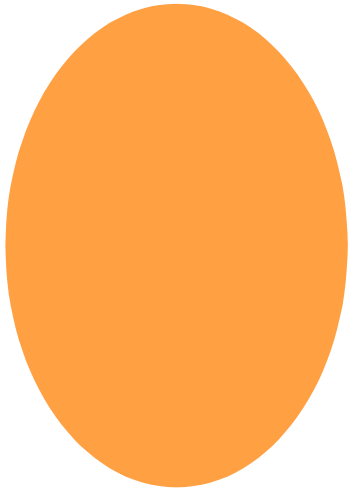
A tagline

We're the regardless school

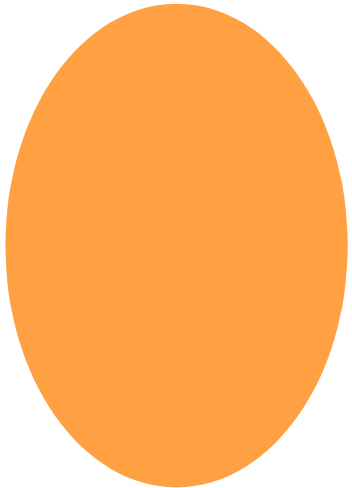


A tagline

Regardless of who you are or what
your story is, you can learn and be
loved here.

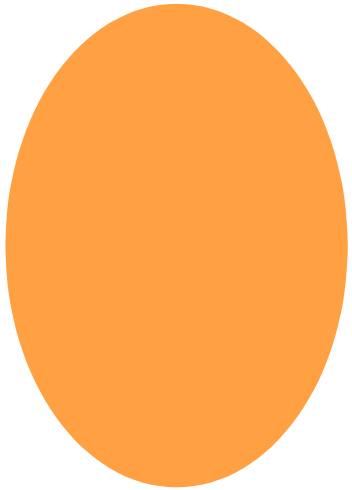


Logos



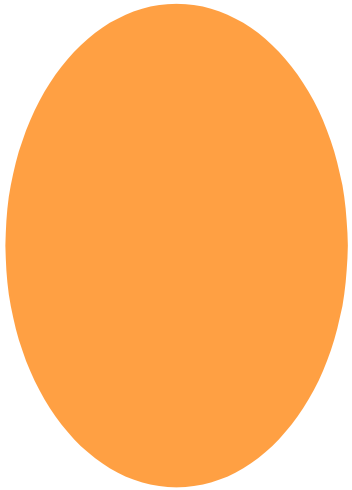
Logos

What's wrong with this mascot?



Logos

The Comet always goes up

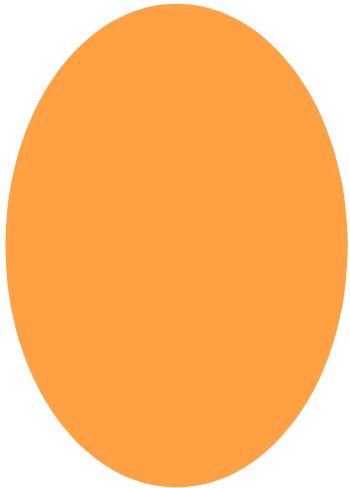


Fonts

FRANCHISE – HEADLINES

Calibri – Body font

GOTHIC A1



Images

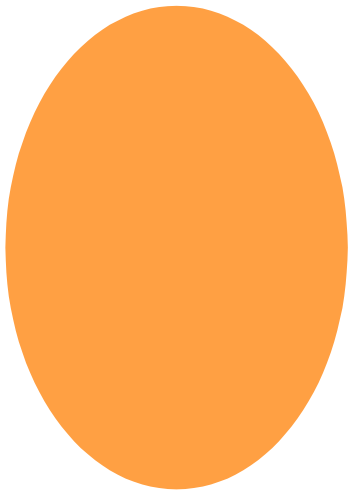


Colors

Digital & Print Color Palette

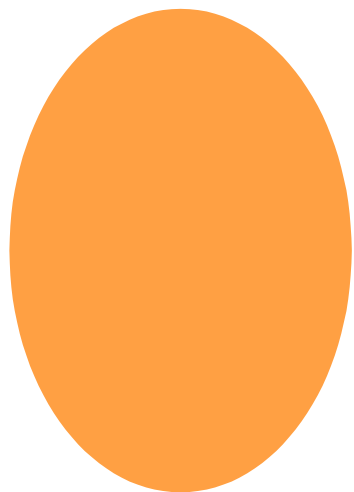


PRIMARY
Comet Orange
#F89728



Colors

Digital & Print Color Palette



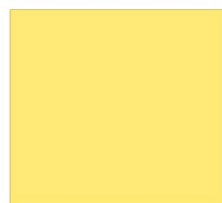
PRIMARY
Comet Orange
#F89728



SECONDARY
Comet Lime
#CEDE2E



TERTIARY
Comet Berry
#52307C



SECONDARY
Comet Lemon
#FFEA76



TERTIARY
Comet Pineapple
#F0C323



SECONDARY
Comet Bleu Cheese
#137584



TERTIARY
Comet Smurf
#49C6D9



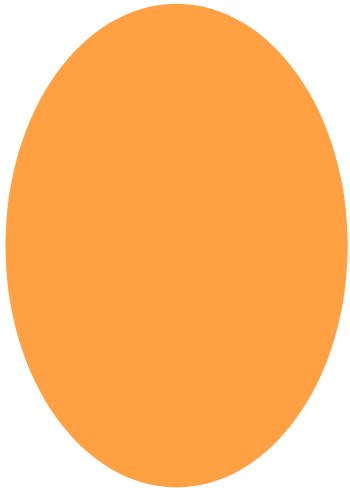
Colors - Why

We are light

We are bright

We are colorful

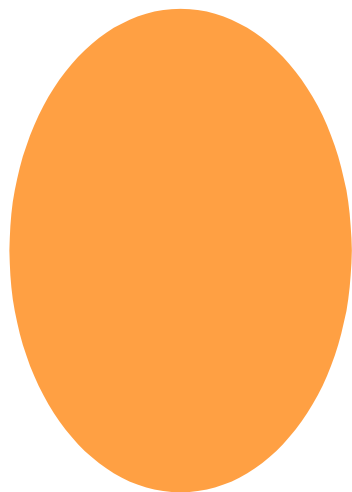
We are kid focused



Colors - Why

**We are in a competitive, free market,
choice, environment.**

These colors are chosen specifically to
appeal to the families and students who
we serve... and will serve.



Environment

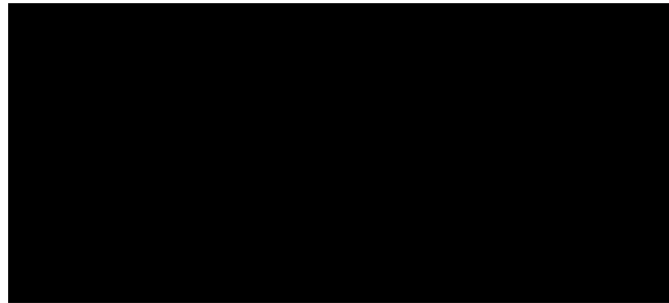
Light, bright, colorful
and kid focused







Athletic Colors



#F89728

#000000

#FFFFFF



Touch points



2021-2022 SCHOOL CALENDAR

Summary of Calendar:
Days/Hrs. in classroom:
1st Qtr. 41 days/266.50 hrs.
2nd Qtr. 40 days/260 hrs.
3rd Qtr. 47 days/305.50 hrs.
4th Qtr. 45 days/289 hrs.
Conferences 16 hrs.

Total Days 173
Calendar hrs. 1,137
Required hrs. 1,080

MAKE UP DAYS:

The 1st 3 snow make up days will be forgiven through extra built in hours. 3 additional days may be made up using professional learning days. Any days beyond these days will be added to the end of the school year.

CALENDAR LEGEND

Begin/End
P/T Conference
Prof. Learning
New Teachers
Holidays
Vacation Days

SCHOOL TIMES

Elementary 8:30 – 3:25
MS/HS 8:20 – 3:15

August 2021					Student Days/Hours	
M	T	W	Th	F		
			12	13		
16	17	18	19	20		
23	24	25	26	27	5	
30	31				2	
September 2021						
	1	2	3	3		
6	7	8	9	10	4	
13	14	15	16	17	5	
20	21	22	23	24	5	
27	28	29	30		3	
October 2021						
				1	1	
4	5	6	7	8	5	
11	12	13	14	15	5	
18	19	20	21	22	3	
25	26	27	28	29	5	
November 2021						
1	2	3	4	5	5	
8	9	10	11	12	5	
15	16	17	18	19	5	
22	23	24	25	26	2	
29	30				2	
December 2021						
		1	2	3	3	
6	7	8	9	10	5	
13	14	15	16	17	5	
20	21	22	23	24	3	
27	28	29	30	31		
January 2022						
3	4	5	6	7	4	
10	11	12	13	14	5	
17	18	19	20	21	4	
24	25	26	27	28	5	
31					1	
February 2022						
	1	2	3	4	3	
7	8	9	10	11	5	
14	15	16	17	18	5	
21	22	23	24	25	5	
28	29	30			1	
March 2022						
	1	2	3	4	4	
7	8	9	10	11	5	
14	15	16	17	18		
21	22	23	24	25	5	
28	29	30			3	
April 2022						
				1		
4	5	6	7	8	5	
11	12	13	14	15	5	
18	19	20	21	22	5	
25	26	27	28	29	5	
May 2022						
2	3	4	5	6	4	
9	10	11	12	13	5	
16	17	18	19	20	5	
23	24	25	26	27	3	
30	31					
June 2022						
	1	2	3	4		
7	8	9	10	11		

1080 Hours Calendar

Aug 12 – 13 New Teacher Days
Aug 16 – 20 Professional Learning/Work Days
Aug 23 First Day Classes – HS/MS
Aug 23 – 24 Elementary Conferences
Aug 25 First Day Classes – Elementary

Sept 6 Labor Day – No School
Sept 27 Professional Learning – No School

Oct 20 End 1st Qtr.
Oct 21 K-12 Conferences 11 a.m.-7 p.m.
(No School)
Oct 22 Professional Learning – No School
Oct 25 Begin 2nd Qtr.

Nov 24 – 26 Thanksgiving Break – No School

Dec 22 End 2nd Qtr.
Dec 23 – 31 Winter Break – No School

Jan 3 Professional Learning – No School
Jan 4 Classes Resume
Jan 4 Begin 3rd Qtr.
Jan 17 MLK Day – No School

Feb 4 Professional Learning – No School
OR Snow Make Up Day

Mar 11 End 3rd Qtr.
Mar 14 – 18 Spring Break – No School
Mar 21 Begin 4th Qtr.
Mar 31 K-12 Conferences 11 a.m.-7 p.m.
(No School)

Apr 1 Professional Learning – No School
OR Snow Make Up Day

May 6 Professional Learning – No School
OR Snow Make Up Day
May 25 End 4th Qtr.
May 25 Early Dismissal 11:20 & 11:30
May 26 Teacher Work Day
May 29 Graduation
May 30 Memorial Day – No School



Touch points



CHARLES CITY

WELCOME TO PRESCHOOL COMET COMMITMENT DAY

Washington Elementary School, 1406 N Grand Ave

WHO: Families of preschool-age children (must be 4 years old by September 15)
WHAT: Join us for these opportunities where students and families will get to know the #CharlesCityExperience, feel special, loved, and have a personalized visit with your child's future teachers.

Comet Commitment Day (Feb 25, 2021) 5:30 - 7:00 pm For all preschool families	PK - Gr 12 Registration & First Day Conferences (Aug, 2021) For all preschool families
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#CharlesCityExperience
Families committing for preschool on this night will walk away with a unique gift and opportunity that will follow them for their entire 13 years.

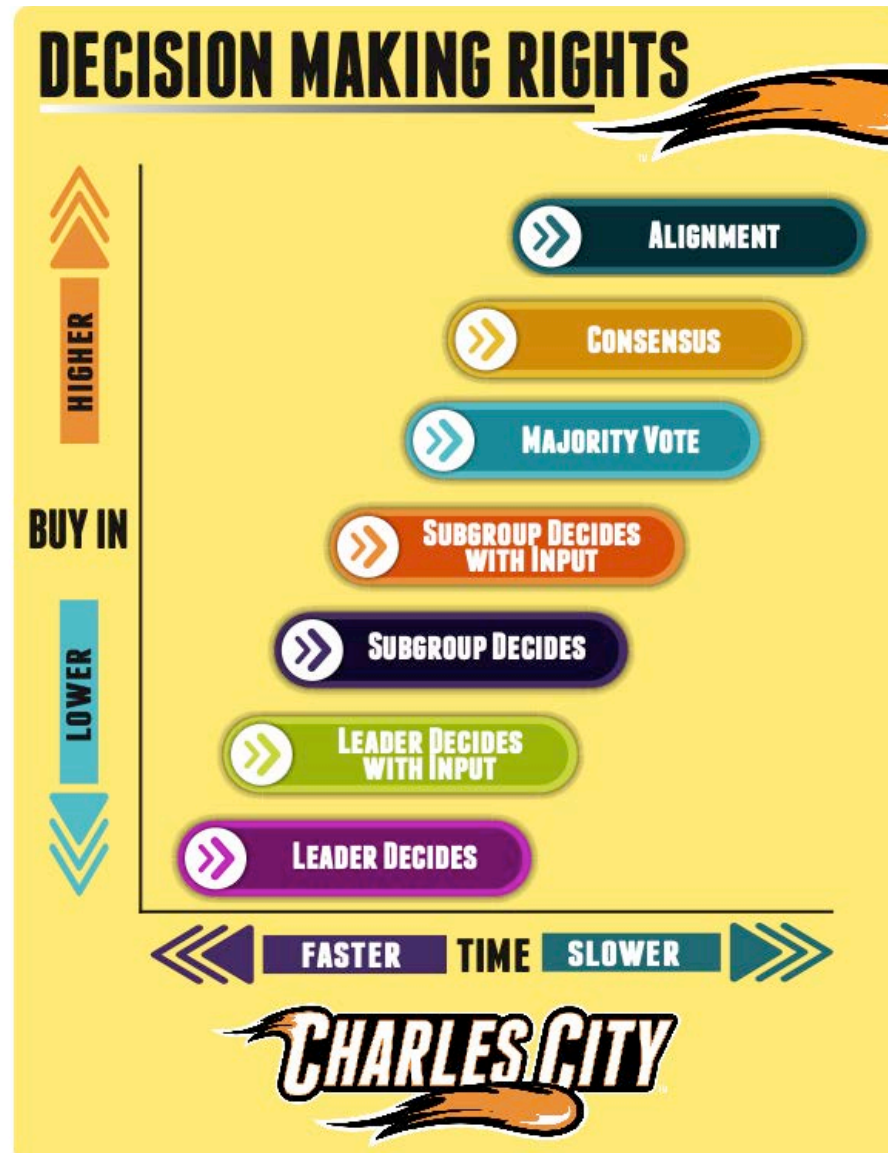
www.charlescityschools.org



Touch points



Touch points



Charles City COMET Booster Club Membership

Comet Bronze

Floyd County Mutual Ins., Karen Thomas, Shawn & Lacey Soifer, Sue Hartwell

Comet Centurion

Al & Heidi Nielsen, Ann Hanes, Apple Valley Assisted Living, Betty Jo Staudt, Bill & Mary Downing, Brad & Kayla LaBarge, Brad, Sam, JJ & Jordin Ritter, Breitbach Chiropractic Office, Bruce & Carman White, Curt & Carol Reams, Dan & Denise Pavlovich, Dave & Ginger Williams, David & Sue Ayers, David Jacobs, Dean & Marcie Andrews, Decker Sporting Goods, Doug & Connie Bengtson, Doug & Kim Bohlen, Doug & Lin Sinclair, Donn & Cherie Schafer, Downing Excavating, Duane & Julie Ritter, Duane & Karen Forsyth, Eric & Rose Rottinghaus, Family Community Credit Union, Greg and Kendra Buenger, Herman & Eileen Merten, James & Dianne Blackburn, Jan & Leon Mulford, Jerry & Bonnie Micho, Jeff & Angie Holzer, Jerry & Joyce Newton, Jim & Laurie Davis, John & Kim Bahnsen, Judy & Kip Hauser, Judy Troge, Kelvin & Valnora Keifer, Ken & Mary Crooks, Larry Pump, CPA, Larry & Diane Wolfe, Lyle & Myrna Schlader, Mike & Tammy Quade, The Optometric Center, Patrick & Candice Lumley, R & R Travel, Ralph & Ruth Smith, Rick & Cindy Noah, Rick & Molly Peters, Sandra Backer, Steve & Laura Stallsmith, Trent & Melissa Bollman, Tyler & Sarah Downing, Val. O. Lyons, M.D., P.C., Vince & Jenny Huegel, Wayne & AnnaMae Stratton, Ron & Toni Noah, Hubert Construction/DBA Quade, Louis & Charyl Peters

Comet Silver

Bret & Paula Kruthoff, Bruening Rock Products, Central Park Dentistry, CUSB Bank, Devon & Sarah Murray, First Citizens Bank, James & Cheryl Erb, Mark & Julie Sindlinger, Mark Barry, Perry Novak Electric Inc., Schueth Ace Hardware, Scott & Janit Heinz, Scott & Kathy Girkin, Scott & Stacey Vance, Slinger Chiropractic Clinic, PC, State Farm Ins., Jeremy Rogstad, Terry & Holly Connor, The Connell Family, Tom & Jen Wohlers, Pete & Anila Klobberdanz, Peggy & Bill Feller

Comet Gold

Cedar Valley Orthodontics-Dr. Chris Holahan, Doug & Jan Saunders, Fenholt Apartments, First Security Bank & Trust, Hyvee, Jeremy & Jodi Heyer, Pro Cattle, Inc., Soifer Family McDonald's, Zoetis, Mike Molstead Motors, Inc.

Comet Platinum

Cambrex Charles City, Inc., Dick & Jo Herbrechtsmeyer, Kurt & Julie Herbrechtsmeyer

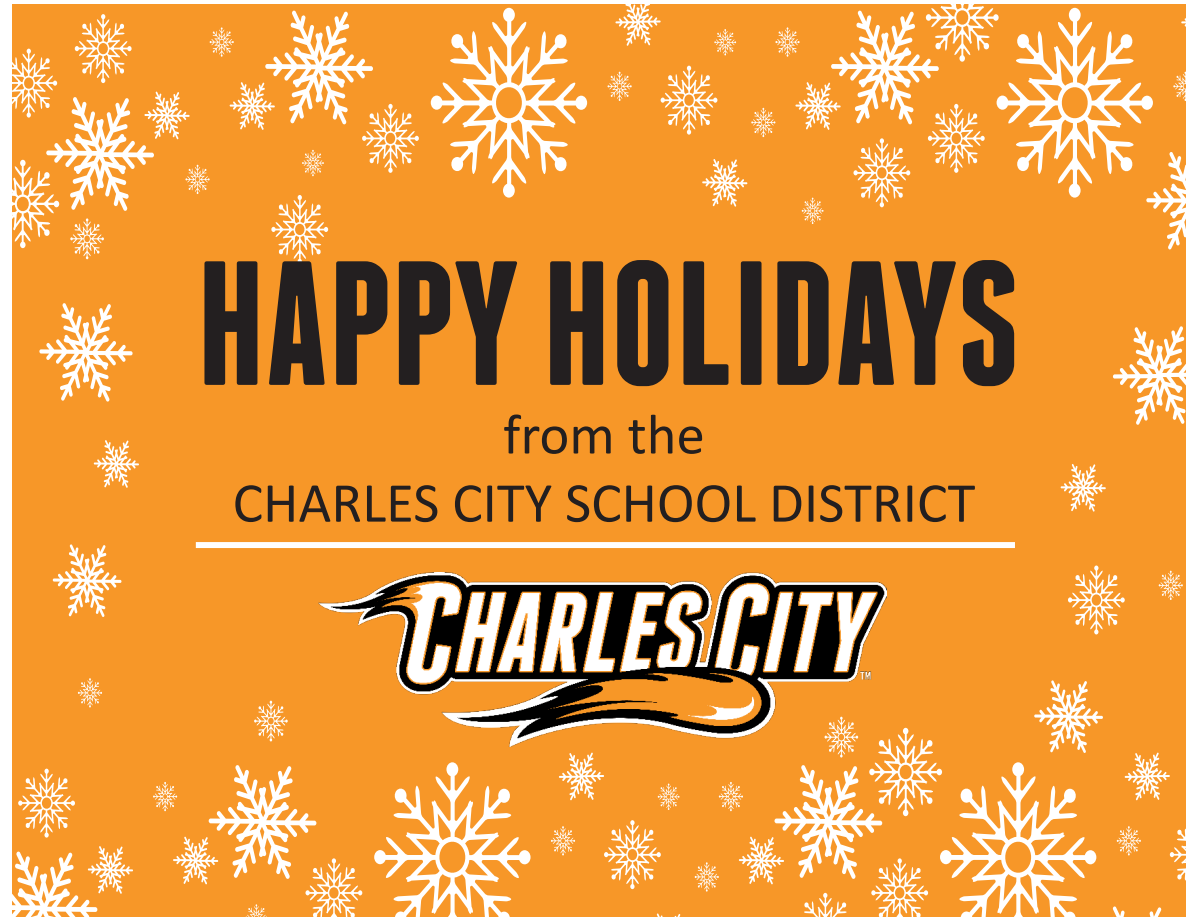


JANUARY CHARLES CITY SCHOOLS 2021

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
21	28	29	30	31	1	2
3	No School 4	Comet Day / 11th/12th 5	Orange Day / 9th/10th 6	Orange Day / 9th/10th 7	Comet Day / 11th/12th 8	9
10	Orange Day / 9th/10th 11	Comet Day / 11th/12th 12	Comet Day / 11th/12th 13	Orange Day / 9th/10th 14	No School for Students 15	16
17	No School 18	Comet Day / 11th/12th 19	Orange Day / 9th/10th 20	Orange Day / 9th/10th 21	Comet Day / 11th/12th 22	23
24	Orange Day / 9th/10th 25	Comet Day / 11th/12th 26	Comet Day / 11th/12th 27	Orange Day / 9th/10th 28	Comet Day / 11th/12th 29	30
31	No School for Students 1	Comet Day / 11th/12th 2	Orange Day / 9th/10th 3	Orange Day / 9th/10th 4	Comet Day / 11th/12th 5	6



Touch points





Most important

★ **How we make you feel**

It is the emotional and psychological relationship you have with our families.

★ **The trust we build**

The concern we show for our school family and the community we serve.



Regardless of who you are or what your story is, you can learn and be loved here.





What questions
may we answer for you?



Communication leadership

Michellel Jones & Madi Johnson



What Questions

What have we done?

1. Press releases
2. Newspaper article
3. Survey / feedback
4. Photo-op
5. Interviewing
6. Collaborating with other classes

What are we doing now?

1. Spring play trailer
2. Upcoming press release
3. 60 seconds of Comet Leadership

What will we do in the future?

1. Student Profiles
2. Social Media
3. New staff profiles

Student Perspective

What we enjoy

- Freedom to decide what tasks we take on
- Leadership
- Problem solving

Authentic Learning

We have a chance to get out of the classroom and experience things that you wouldn't have the chance to experience in a regular class or simulation.



It's amazing to see students taking on tasks that are traditionally done by adults. Their work is in professional publications! They couldn't get a better real-world communications experience.

- Dana Sullivan

The work students in Communication Leadership have done this semester is above and beyond what I expected. We've had great success with their work ethic and achievements. I'm excited to see how this class continues to create compassionate competent problems solvers in the years to come.

- Justin DeVore

NOTICE OF PUBLIC HEARING
Proposed Charles City School Budget Summary
Fiscal Year 2021-2022

Location of Public Hearing:

Date of Hearing: Time of Hearing:

Charles City High School

1 Comet Drive

4/12/2021

6:15 p.m.

Charles City, Iowa

The Board of Directors will conduct a public hearing on the proposed 2021/22 school budget at the above-noted location and time. At the hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the district secretary. A copy of the details will be furnished upon request.

		Budget 2022	Re-est. 2021	Actual 2020	Avg %20-22
Taxes Levied on Property	1	7,752,010	7,287,241	6,670,682	7.8%
Utility Replacement Excise Tax	2	281,635	282,099	291,971	-1.8%
Income Surtaxes	3	626,350	562,149	624,157	0.2%
Tuition/Transportation Received	4	400,000	367,200	380,465	
Earnings on Investments	5	89,500	88,500	93,495	
Nutrition Program Sales	6	265,900	265,900	237,025	
Student Activities and Sales	7	297,000	296,500	289,904	
Other Revenues from Local Sources	8	1,828,100	1,750,341	520,123	
Revenue from Intermediary Sources	9	22,700	22,769	10,744	
State Foundation Aid	10	11,384,698	10,930,180	10,452,259	
Instructional Support State Aid	11	30,130	0	0	
Other State Sources	12	133,500	135,125	1,705,935	
Commercial & Industrial State Replacement	13	177,525	217,559	154,498	
Title I Grants	14	440,000	440,449	448,370	
IDEA and Other Federal Sources	15	2,707,263	1,994,834	1,308,723	
Total Revenues	16	26,436,311	24,640,846	23,188,351	
General Long-Term Debt Proceeds	17	0	238,400	0	
Transfers In	18	1,585,266	1,530,420	3,561,517	
Proceeds of Fixed Asset Dispositions	19	2,400	2,400	3,210	
Special Items/Upward Adjustments	20	0	0	0	
Total Revenues & Other Sources	21	28,023,977	26,412,066	26,753,078	
Beginning Fund Balance	22	5,840,057	4,471,338	6,693,449	
Total Resources	23	33,864,034	30,883,404	33,446,527	
*Instruction	24	14,345,216	13,150,944	12,481,710	7.2%
Student Support Services	25	731,216	692,984	689,024	
Instructional Staff Support Services	26	1,224,264	1,140,100	1,123,662	
General Administration	27	285,400	274,400	283,363	
School Administration	28	1,463,382	1,405,100	1,347,029	
Business & Central Administration	29	624,779	550,620	551,567	
Plant Operation and Maintenance	30	1,991,338	1,781,900	1,651,871	
Student Transportation	31	656,227	628,100	608,981	
This row is intentionally left blank	32	0	0	0	
*Total Support Services (lines 25-32)	32A	6,976,606	6,473,204	6,255,497	5.6%
*Noninstructional Programs	33	1,108,300	1,005,300	922,087	9.6%
Facilities Acquisition and Construction	34	947,000	631,000	3,143,161	
Debt Service (Principal, interest, fiscal charges)	35	1,530,266	1,475,420	1,862,628	
AEA Support - Direct to AEA	36	861,068	777,059	748,589	
*Total Other Expenditures (lines 34-36)	36A	3,338,334	2,883,479	5,754,378	-23.8%
Total Expenditures	37	25,768,456	23,512,927	25,413,672	
Transfers Out	38	1,585,266	1,530,420	3,561,517	
Other Uses	39	0	0	0	
Total Expenditures, Transfers Out & Other Uses	40	27,353,722	25,043,347	28,975,189	
Ending Fund Balance	41	6,510,312	5,840,057	4,471,338	
Total Requirements	42	33,864,034	30,883,404	33,446,527	

Proposed Property Tax Rate (per \$1,000 taxable valuation)

12.74537

BOARD PRESENTATION

March 22, 2021

To Set Public Hearing

		Proposed									
		2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
General Fund	Allowable growth reqt	10.77	10.25	10.64	11.42	10.76	10.00	10.68	10.43	10.39	10.65
Management	Early retirement	0.67	0.71	1.15	0.68	0.67	1.23	0.56	0.82	0.85	0.56
PPEL	Board Voted - Facility	0.33	0.33	0.33	0.33	0.33	0.33	0.33	0.33	0.33	0.33
Voted PPEL	Facility projects	0.88	1.34	1.34	1.18	1.18	1.18	1.18	1.17	1.18	1.20
Total		12.66	12.62	13.46	13.61	12.93	12.74	12.75	12.75	12.75	12.75
Property Tax change		-8.2%	-0.3%	6.6%	1.1%	-5.0%	-1.5%	0.0%	0.0%	0.0%	-0.1%
SSA Increase		2.00%	2.00%	4.00%	1.25%	2.25%	1.11%	1.00%	2.06%	2.30%	2.40%
Taxable Valuation	(in thousands)	444,725	460,911	479,192	501,579	507,874	527,448	537,212	548,561	586,410	622,066
		3.22%	3.64%	3.97%	4.67%	1.26%	3.85%	1.85%	2.11%	6.90%	6.08%

Discretionary Factors affecting property tax rate:

Surtax rate	ISL & PPEL	6% & 3%	6% & 0%	6% & 0%	6% & 1%	5% & 1%	5% & 1%	5% & 1%	5% & 1%	5% & 1%	6% & 1%	
Cash Reserve Levy		150,000	150,000	-	150,000	150,000	-	-	107,000	560,000	360,000	15.10
Special Education Deficit		192,612	-	423,539	487,065	492,982	214,648	577,407	226,488	126,905	573,542	15.9
Incr. enrollment/LEP/OE		36,436	-	63,417	118,229	70,817	96,578	120,145	321,282	100,685	188,483	15.9
Drop out prevention		326,554	384,226	394,414	398,749	368,182	353,203	434,055	421,380	457,444	476,408	5.17
Budget guarantee		-	-	-	280,766	-	114,454	76,422	-	-	-	4.8
PPEL levy - regular		163,121	171,650	178,686	180,730	174,249	190,210	193,664	197,525	212,230	227,252	21.3
Management Fund levy		300,000	325,000	550,000	340,000	340,000	650,000	300,000	450,000	500,000	350,000	21.1

Total Property tax - optional	1,168,723	1,030,876	1,610,056	1,955,539	1,596,230	1,619,093	1,701,693	1,723,675	1,957,264	2,175,685
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Miscellaneous Comments	3rd year to recoop state funding cuts. Added Board approved PPEL due to increased facility needs.	Did not request all AG for enrollment/SE but did for cash flow since cash balance has been growing. Eliminated PPEL surtax in case of borrowing.	Mgmt Fund increase for cash flow and early retirement incentive. Replace surtax for property tax so undesigned balance does not decline.	4 ER to fund. Increase discretionary cash reserve to stop cash balance declining. Loss of 47 students.	Same discretionary as 0% SSA with the exception of the Budget Guarantee is not needed for a 2.25% SSA.	Same discretionary at approx \$1.6M. Maintain property tax rate approx the same. Increased medicaid claiming helped the SE deficit	Large increase in SE aides/deficit eliminated the cash reserve levy available.	Increased enrollment of 40 students eliminated the budget guarantee. Piper Jaffrey study recommendation for fiscal management goals.	Increased enrollment of 7 students. Piper Jaffrey study recommendation for fiscal management goals - increase cash reserve.	Increased enrollment 14 students. Cash reserves to increase solvency ratio.
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Undesignated Balance		1,924,530	1,572,060	1,403,978	1,791,742	1,707,585	1,456,908	1,590,997	1,257,987	Not Available	Not Available
Unspent Balance	Excluding categorica	4,089,410	3,916,679	3,945,383	3,977,131	3,546,830	3,244,688	3,122,833	2,962,965	Not Available	Not Available

ADOPTION OF BUDGET AND TAXES
JULY 1, 2021-JUNE 30, 2022

Department of Management - Form S-TX

Charles City

District Number **1116**

Total Special Program Funding

Instructional Support (A&L line 10.27)	628,518
Educational Improvement (A&L line 11.3)	0
Voted Physical Plant & Equipment (A&L line 19.3)	922,782

Special Program Income Surtax Rates

Instructional Support (A&L line 10.15)	6
Educational Improvement (A&L line 11.4)	0
Voted Physical Plant & Equipment (A&L line 19.4)	1

Utility Replacement and Property Taxes Adopted

		Utility Replacement AND Property Tax Dollars	Levy Rate	Property Taxes Levied	Estimated Utility Replacement Dollars
Levy to Fund Combined District Cost (A&L line 15.3)	1	5,473,669			
+Educational Improvement Levy (A&L line 15.5)	2	0			
+Cash Reserve Levy - SBRC (A&L line 15.9)	3	762,026			
+Cash Reserve Levy - Other (A&L line 15.10)	4	360,000			
-Use of Fund Balance to Reduce Levy (A&L line 15.11)	5	0			
=Subtotal General Fund Levy (A&L line 15.14)	6	6,595,695	10.60288	6,361,401	234,294
+Instructional Support Levy (A&L line 15.13)	7	32,269	.04686	31,234	1,035
=Total General Fund Levy (A&L line 15.12)	8	6,627,964	10.64974	6,392,635	235,329
	9				
Management	10	350,000	.56264	337,567	12,433
Amana Library	11	0	.00000	0	0
Voted Physical Plant & Equipment (Loan Agreement)	12	309,542			
+Voted Physical Plant & Equipment (Capital Project)	13	518,887			
=Subtotal Voted Physical Plant & Equipment	14	828,429	1.20299	801,848	26,581
+Regular Physical Plant & Equipment	15	227,252	.33000	219,960	7,292
=Total Physical Plant & Equipment	16	1,055,681			
	17				
Reorganization Equalization Levy	18	0	.00000	0	0
Emergency Levy (for Disaster Recovery)	19	0	.00000	0	0
Public Education/Recreation (Playground)	20	0	.00000	0	0
Debt Service	21	0	.00000	0	0
GRAND TOTAL	22	8,033,645	12.74537	7,752,010	281,635

1-1-20 Taxable Valuation WITH Gas & Electric Utilities	622,066,397	WITHOUT Gas&Elec	599,969,190
1-1-20 Tax Increment Valuation WITH Gas & Electric Utilities	66,576,996	WITHOUT Gas&Elec	66,576,996
1-1-20 Debt Service, PPEL, ISL Valuation WITH Gas & Electric Utilities	688,643,393	WITHOUT Gas&Elec	666,546,186

I certify this budget is in compliance with the following statements:

- ____ The prescribed Notice of Public Hearing and Proposed Budget Summary (Form S-PB) was lawfully published, with said publication being evidenced by verified and filed proof of publication.
- ____ The budget hearing notice was published not less than 10 days, nor more than 20 days, prior to the budget hearing.
- ____ Adopted property taxes do not exceed published amounts.
- ____ Adopted expenditures do not exceed published amounts for any of the four individual expenditure categories, or in total.
- ____ Adopted property taxes meet the debt service and loan agreement needs identified on Form 703. Debt service levy for GO bond payments only.
- ____ This budget was certified on or before April 15, 2021.

Date Budget Adopted: _____

_____ District Secretary

_____ County Auditor

FY 2022 BUDGET YEAR WORKSHEET - Page 1

		General (10)	Special Revenue					This Column is Blank	
Resources:			Activity (21)	Management (22)	PERL (24)	Entrp(23)Equal(25) Lib(29)SpecRev(27)	Emg Levy (26) / Disaster R (28)		
Taxes Levied on Property	1	6,392,635		337,567	0	0	0		1
Utility Replacement Excise Tax	2	235,329		12,433	0	0	0		2
Income Surtaxes	3	521,958							3
Tuition\Transportation Received	4	400,000							4
Earnings on Investments	5	40,000	4,000	5,000					5
Nutrition Program Sales	6								6
Student Activities and Sales	7	13,000	284,000						7
Other Revenues from Local Sources	8	200,000	500	200					8
Revenue from Intermediary Sources	9	22,700							9
State Foundation Aid	10	11,384,698							10
Instructional Support State Aid	11	30,130							11
Other State Sources	12	125,000							12
Commercial & Industrial State Replacement	13	144,024		7,601	0	0	0		13
Title I Grants	14	440,000							14
IDEA and Other Federal Sources	15	1,992,263							15
Total Revenues	16	21,941,737	288,500	362,801	0	0	0		16
General Long-Term Debt Proceeds	17								17
Transfers In	18	58,000							18
Proceeds of Fixed Asset Dispositions	19	2,400							19
Special Items/Upward Adjustments	20								20
Total Revenues & Other Sources	21	22,002,137	288,500	362,801	0	0	0		21
Beginning Fund Balance	22	2,283,114	174,551	818,844	0	0	0		22
Total Resources	23	24,285,250	463,051	1,181,645	0	0	0		23
Requirements:									
Instruction	24	13,785,387	410,000	99,829					24
Student Support Services	25	729,216		2,000					25
Instructional Staff Support Services	26	1,222,164		2,100					26
General Administration	27	275,000		10,400					27
School Administration	28	1,457,282	2,000	4,100					28
Business & Central Administration	29	599,232		24,400					29
Plant Operation and Maintenance	30	1,685,395		185,603					30
Student Transportation	31	614,000	4,000	38,227					31
This row is intentionally left blank	32								32
Noninstructional Programs	33	58,000		10,300					33
Facilities Acquisition and Construction	34								34
Debt Service (Principal, interest, fiscal charges)	35								35
AEA Support - Direct to AEA	36	861,068							36
Total Expenditures	37	21,286,744	416,000	376,959	0	0	0		37
Transfers Out	38								38
Other Uses	39								39
Total Expenditures, Transfers Out & Other Uses	40	21,286,744	416,000	376,959	0	0	0		40
Ending Fund Balance	41	2,998,506	47,051	804,686	0	0	0		41
Total Requirements	42	24,285,250	463,051	1,181,645	0	0	0		42

FY 2022 BUDGET YEAR WORKSHEET - Page :

Resources:		Capital Projects (30-39)			Debt Service (40)	Proprietary		Total	
		Sales Tax (33)	PPEL (36)	Other Cap Proj		Nutrition (61)	Oth Entp (62-69)		
Taxes Levied on Property	1		1,021,808		0			7,752,010	1
Utility Replacement Excise Tax	2		33,873		0			281,635	2
Income Surtaxes	3		104,392					626,350	3
Tuition\Transportation Received	4							400,000	4
Earnings on Investments	5	17,000	12,000		9,500	2,000		89,500	5
Nutrition Program Sales	6					265,900		265,900	6
Student Activities and Sales	7							297,000	7
Other Revenues from Local Sources	8	1,626,000	400			1,000		1,828,100	8
Revenue from Intermediary Sources	9							22,700	9
State Foundation Aid	10							11,384,698	10
Instructional Support State Aid	11							30,130	11
Other State Sources	12					8,500		133,500	12
Commercial & Industrial State Replacement	13		25,900		0			177,525	13
Title I Grants	14							440,000	14
IDEA and Other Federal Sources	15					715,000		2,707,263	15
Total Revenues	16	1,643,000	1,198,373	0	9,500	992,400	0	26,436,311	16
General Long-Term Debt Proceeds	17							0	17
Transfers In	18				1,527,266			1,585,266	18
Proceeds of Fixed Asset Dispositions	19							2,400	19
Special Items/Upward Adjustments	20							0	20
Total Revenues & Other Sources	21	1,643,000	1,198,373	0	1,536,766	992,400	0	28,023,977	21
Beginning Fund Balance	22	950,025	589,406	0	702,572	321,546	0	5,840,057	22
Total Resources	23	2,593,025	1,787,779	0	2,239,338	1,313,946	0	33,864,034	23
Requirements:									
Instruction	24	50,000						14,345,216	24
Student Support Services	25							731,216	25
Instructional Staff Support Services	26							1,224,264	26
General Administration	27							285,400	27
School Administration	28							1,463,382	28
Business & Central Administration	29					1,147		624,779	29
Plant Operation and Maintenance	30	120,340						1,991,338	30
Student Transportation	31							656,227	31
This row is intentionally left blank	32							0	32
Noninstructional Programs	33					1,040,000		1,108,300	33
Facilities Acquisition and Construction	34	175,000	772,000					947,000	34
Debt Service (Principal, interest, fiscal charges)	35	3,000			1,527,266			1,530,266	35
AEA Support - Direct to AEA	36							861,068	36
Total Expenditures	37	348,340	772,000	0	1,527,266	1,041,147	0	25,768,456	37
Transfers Out	38	1,217,725	309,541			58,000		1,585,266	38
Other Uses	39							0	39
Total Expenditures, Transfers Out & Other Uses	40	1,566,065	1,081,541	0	1,527,266	1,099,147	0	27,353,722	40
Ending Fund Balance	41	1,026,960	706,238	0	712,072	214,799	0	6,510,312	41
Total Requirements	42	2,593,025	1,787,779	0	2,239,338	1,313,946	0	33,864,034	42

Check this out.

- ✓ Operates as a fielding machine or pitching machine.
- ✓ **Coaches are free to coach anywhere on the field.**
- ✓ Runs scripted practices.
- ✓ Create drills and situations specific to your team's needs.
- ✓ **Fires a new ball every 3 seconds.**
- ✓ Ball hopper holds up to 250 balls.
- ✓ Controls the exact position of the ball with a revolutionary physics engine.
- ✓ **Completely portable.**
- ✓ Fully programmable.
- ✓ **Shoots balls over 400'.**
- ✓ Instruct and communicate instead of hitting balls.
- ✓ **Android Galaxy Tab 4 7.0 Wireless Controller**
- ✓ Remotely controlled from anywhere on a baseball field.
- ✓ **Manual Machine Controller**
- ✓ Scout and simulate previously played games.
- ✓ Include multiple players in one drill.
- ✓ **Coach from behind the hitter instead of behind the machine.**
- ✓ Repeatable routines can be customized for batting practice, bunting, soft toss drills, conditioning drills, and base running drills.
- ✓ Throws Fastballs, Curveballs & Knuckleball to any location in and around the Strike Zone.

FungoMan FM-250

Automated Baseball Practice Machine

The driving force at FungoMan® is meticulous attention to product innovation based on modern coaching needs.

FungoMan® produces and sells the most efficient, portable, and advanced baseball and softball practice repetition machines available. For more than 14 years, engineers and programmers at FungoMan® have researched and developed the hardware and software needed to revolutionize practice made perfect.

Leading-edge technology has been introduced to control the motion and speed of the throwing head.

Visionary coaches and players have used the FungoMan® technology and implemented it into their practices. As a result of the efficiency in delivering fundamental repetitions, time to explore advanced techniques and training methods are now common place on fields across America and abroad. This phenomenon has translated into player and team success stories and championships.



Wireless Handheld Controller



Manual Controller

FungoMan FM-250

FungoMan LLC
P.O. Box 29336
Shreveport, LA 71149-9336
318.775.0000
www.fungoman.com
info@fungoman.com



Comprehensive U.S. and foreign patents that claim the basic device, method and system for operating FungoMan®, including the software and custom programming have been issued.

Width	31 1/4"
Height	61"
Length	54 1/4"
Weight	370 lbs
Average time between balls	3 Seconds
Ball hopper capacity	250 Balls
Ball release height	43 1/2"
Preferred baseball	FungoMan Practice Baseball
Optional baseball	Official Baseball Specifications
Minimum ball speed	2 mph
Maximum ball speed	100 mph
Manual Controller	Standard
Wireless Controller	Galaxy Tab 4 7.0
Operating System	Android OS
Wireless range	400'
Power supply required	20 AMP 110 VAC
Extension Cord	100' 12 GAUGE
Warranty	1-Year Bumper-to-Bumper Standard



Company Address 10840 Switzer Ave #102
Dallas, TX 75238
US

Created Date 3/1/2021
Expiration Date 3/15/2021
Quote Number 00009200

Phone (318) 775-0000
Email taylor.love@fungoman.net
Fax (318) 759-0335

Contact Name Tyler Downing
Phone 6412576510
Email tdownin@charles-city.k12.ia.us

Bill To Name Charles City HS

Ship To Name Charles City HS

Product	Sales Price	Quantity	Discount	Total Price
FM 12 Gauge Custom Ext Cord-Standard	\$0.00	1.00		\$0.00
FM Deluxe Software License 1-Year	\$25.00	1.00		\$25.00
FM Software License - Standard	\$0.00	1.00		\$0.00
FM- Wireless Controller	\$500.00	1.00	100.00%	\$0.00
FM-250 Automated Baseball Practice Machine	\$15,000.00	1.00	9.00%	\$13,650.00
FungoMan Pitching Screen	\$350.00	1.00		\$350.00
Maintenance Agreement - 1-Year Bumper-to-Bumper - Standard	\$0.00	1.00		\$0.00
Manual Controller-	\$500.00	1.00	100.00%	\$0.00

Subtotal \$16,375.00
Discount 14.35%
Total Price \$14,025.00
Shipping and Handling \$475.00
Grand Total \$14,500.00

Annual Lease Payment (\$119 processing fee will be added to initial payment)

2-YR Annual	\$7,718	4-YR Annual	\$4,356
3-YR Annual	\$5,470	5-YR Annual	\$3,694

September 9, 2019

Dear Coach,

Thank you for your interest in the FungoMan FM-250 Automated Baseball Practice Machine. Our logo, "There is nothing else in the world like it...nothing!" is something that we believe and stand behind. Leading edge technology makes the FM-250 the most efficient, portable and advanced baseball practice machine available. This machine is manufactured exclusively by FungoMan, LLC and is sold only through our exclusive sales engineers. We are convinced that it can provide you with years of remarkable service as a training tool for you and your team.

The machine, as you can see on our website at www.fungoman.com, is able to fire balls remotely, programmably, and repeatedly to specified locations on the field and is sold exclusively by our experienced sales representatives. The unique patented feeding system, wireless remote control capabilities, and exact replication and automation of practice routines makes this machine unique and one of a kind.

As protected by the following patents, FungoMan machines continue to stand alone:

Issued US Patents: 8,287,404, 7,980,967, 7,766,770, and 7,691,012

This machine is manufactured exclusively by FungoMan, LLC and is sold only through our exclusive sales engineers. We are convinced that it can provide you with years of remarkable service as a training tool for you and your team.

Thank you once again for your interest. If you have any further questions or if I can be of any assistance please feel free to contact me.

Sincerely,

A handwritten signature in black ink, appearing to read "Romy", written in a cursive style.

Romy Cucjen
FungoMan LLC
President